2024 Annual Report

Mission Statement: To serve diverse households fleeing domestic violence with equitable, client centered services that are inclusive, foster long-term self sufficiency and promote access to permanent housing and community resources.

Non-Profit 501© 3
Tax ID # 91-1660137
UBI # 601-584-942

Contact us
Phone: 253-862-6808
Fax: 253-826-2169
Website:
www.exodushousing.org

Exodus Housing is a small agency with a big mission. We provide low-income households who are fleeing/attempting to flee domestic violence (DV) with connections to permanent housing, monthly rental assistance, and ongoing case management customized, supportive services. Our overall goal is to stop the cycle of DV and homelessness by working quickly to house families and then offer case management services that increase their ability to gain independence and retain the housing on their own long-term. We meet this goal by rapidly connecting families to private landlords who rent units within the fair market rent guidelines of Pierce County. We provide funding to pay for all move in costs (first/last month's rent, deposit, application fee, and utility deposit) and ongoing monthly rental assistance. Our case management (CM) services are guided by a progressive and individually tailored engagement model that is unique to each household served. All families create a long term housing stability plan that helps them project how to increase their ability to be stable and self-sufficient long-term. This plan is a frame of reference for all future case management meetings that consists of monthly goal and budget setting. Families are also given connections to referrals and community resources that further help with long-term stability. Rental assistance continues until the household is ready to exit the program and the average length of stay in our program is approximately 11 months.

Empowering Families…
Strengthening Communities…

Board of Directors

President
Brian Comfort

Treasurer/Secretary
Andrea Marquez

Directors
Chrissanda Walker
Kenneth Jackson
Conner Perryman
Somer Johnson

Team

Tonya Tunnell-Thornhill
Executive Director

Lina Abulaban
Case Manager

Marie Saplan
Case Manager

Paula Shirley
Program & Administrative Manager

Fundicello West
Office Assistant

Misty Brown
Case Manager

Lanu Talaese
Case Manager

2024 Year-End Financial Data

Income Funding Sources	Allocation in %	Revenue
Government	89 %	$ 1,325,984
Foundations/Trusts	9 %	$ 129,755
Companies & Organizations	.60 %	$ 8,776
Individuals/Misc	1.20 %	$ 18,041
Communities of Faith	.20 %	$ 3,200
Promises to Give	0 %	$ 0
Other Interest	0 %	$ 108
Funding Sources Total	**100 %**	**$ 1,485,864**
Rapid Rehousing Program Expenses	**Allocation in %**	**Cost**
Salaries/Benefits	27.35 %	$ 420,049
Housing Program/Services	67.02 %	$ 1,029,205
Office Overhead	5.63 %	$ 86,465
Totals	**100 %**	**$ 1,535,719**

2024 Outcomes & Stats

123 households obtained permanent housing and 64 households exited with the following results;

- 84% Retained permanent housing
- 75% Increased income from entry to exit
- 64% Obtained/retained employment
- 9% Enrolled in school or had graduated

Total Served in 2024

- 165 Households
- 471 Individuals (302 were children)

Total Served: 1994 - 2024

- 1840 Families
- 1889 Adults & 3540 Children

301 2nd Ave NE Suite # C
Puyallup, WA 98372

Ways to Help

Host an Essential Needs Drive

We need your help to convert empty apartments into a functional home. Families often flee and are forced to leave all belongings behind so we collect items for them such as shampoo/conditioner, laundry/dishwasher soap, toothbrushes, toothpaste, toilet paper, towels, dishes, pots/pans etc.

You may also send a donation to Exodus Housing, which will go straight to the families for direct Services and housing costs.
Donations can be sent to (address is confidential)
301 2nd Ave NE Suite # C Puyallup, WA 98372

2024 Supporters

FOUNDATIONS & TRUSTS
Archibald Foundation
Bamford
Catherine Holmes Wilkins Foundation
Chatlos Foundation
Evergreen Capital Trust
Medina Foundation
Norcliffe Foundation
Forest Foundation
Korum for Kids Foundation
Muckleshoot Tribe
Puyallup Tribe
Seattle Foundation
Sequoia Foundation
Squaxin Island Charitable Foundation
Washington Federal Bank
Woodworth Family Foundation

COMMUNITIES OF FAITH
Creator Lutheran Church
Mt. View Lutheran Church
Open Life Church
Peace Lutheran Church
True North Ministries

COMPANIES & ORGANIZATIONS
Antonio's Bakery
All Things Sew
Amazon Smile Foundation
CW Janitorial Service
Crystal Judson Family Justice Center
Costco
Deer Island Flowers
Honey Health Glow
Joe Hall Construction
Just a Pizza My Mind
King County Employee Giving
Kristi's Creations
Makayla's Confections
Medosweet Farms
Merkel Signs
Old Cannery
Shiloh Estate
Top Down

GOVERNMENT/CITY
City of Tacoma
Pierce County Human Services

A SPECIAL THANK YOU TO ALL OUR INDIVIDUAL DONORS !

Client success story:

We had a stand out client who entered our program fleeing DV with no rental history and no money. She had little employment history, as she had been a stay at home mom for a long time. During her time in our program she enrolled in an educational program, obtained a living wage job, and was able to get therapy for her and her children!